

Fayette County and Towns of Brooks, Tyrone, and Woolsey Summary Impact Fee Financial Report FY2024 *	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2024 By Jurisdiction	
Fayette County	74,197.79
Brooks	4,203.99
Tyrone	13,267.16
Woolsey	600.57
Total	\$92,269.51
Accrued Interest	142.23
(Administrative Other Costs)	(2,687.16)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(89,724.58)
Impact Fee Fund Balance Ending FY 2024	\$0.00
Impact Fees Encumbered	\$0.00

* The service area for the Fire Impact Fee does not include Peachtree City and Fayetteville.

Fayette County Impact Fee Financial Report FY2024	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2024 By Jurisdiction	
Fayette County	74,197.79
Accrued Interest	114.37
(Administrative Other Costs)	(2,160.86)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(72,151.30)
Impact Fee Fund Balance Ending FY 2024	\$0.00
Impact Fees Encumbered	\$0.00

Brooks Impact Fee Financial Report FY2024	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2024 By Jurisdiction	
Brooks	4,203.99
Accrued Interest	6.48
(Administrative Other Costs)	(122.43)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(4,088.04)
Impact Fee Fund Balance Ending FY 2024	\$0.00
Impact Fees Encumbered	\$0.00

Tyrone Impact Fee Financial Report FY2024	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2024 By Jurisdiction	
Tyrone	13,267.16
Accrued Interest	20.45
(Administrative Other Costs)	(386.38)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(12,901.23)
Impact Fee Fund Balance Ending FY 2024	\$0.00
Impact Fees Encumbered	\$0.00

Woolsey Impact Fee Financial Report FY2024	
	Fire Services
Total Impact Fee Balance From Previous Fiscal Year	\$0.00
Impact Fees Collected in FY 2024 By Jurisdiction	
Woolsey	600.57
Accrued Interest	0.93
(Administrative Other Costs)	(17.49)
(Impact Fee Refunds)	\$0.00
(Impact Fee Expenditures)	(584.01)
Impact Fee Fund Balance Ending FY 2024	\$0.00
Impact Fees Encumbered	\$0.00

Fayette County Comprehensive Plan Amendment - Capital Improvement Element - Project Update FY2025 - FY2029
Public Facility - Fire Services

Project Description	FY Project Start	FY Project End	Actual / Estimated Cost of Project	Funding from Impact Fees	Percent By Impact Fees	Other Funding Sources	Current Year Impact Fee Applied	Impact Fee Applied Previous Years	Remaining amount to be funded from impact fees	Status / Remarks
Construct Fire Station 1: SR 279	FY 2002	FY 2002	\$ 872,836	\$ 471,331	54.00%	Fire Tax	na	\$471,331	\$0	Completed in FY 2002
Construct Fire Station 10: Seay Road	FY 2002	FY 2002	\$ 838,295	\$ 687,402	82.00%	Fire Tax	na	\$687,402	\$0	Completed in FY 2002
Construct Fire Station 5: SR 85 South	FY 2002	FY 2003	\$ 1,191,565	\$ 369,385	31.00%	Fire Tax	na	\$369,385	\$0	Completed in FY 2003
Construct Fire Station 7: Hampton Road	FY 2003	FY 2003	\$ 1,066,472	\$ 586,559	55.00%	Fire Tax	na	\$586,559	\$0	Completed in FY 2003
Purchase Acreage for Future Fire Station - McElroy Road	FY 2004	FY 2004	\$ 25,000	\$ 25,000	100.00%	None	na	\$25,000	\$0	Completed in FY 2004
Purchase two (2) Quints	FY 2006	FY 2007	\$ 675,000	\$ 675,000	100.00%	None	na	\$675,000	\$0	Purchased in FY 2007
Emergency Operations Center	FY 2012	FY 2015	\$ 1,107,921	\$ 131,864	83.50%	Fire Tax / Grant	na	\$131,864	\$0	Completed in FY15
Construct Fire Training Center (Burn Building)	FY 2018	Future	\$ 1,120,000	\$ 253,680	22.65%	Fire Tax	na	\$253,680	\$0	Estimated FY2024
Construct FS2: S.R. 92N	FY 2018	FY2021	\$ 1,644,000	\$ 164,400	10.00%	Fire Tax	na	\$164,400	\$0	Completed in FY2021
Construct FS14: Sandy Creek/Flat Ck	Future	Future	\$ 1,613,773	\$ 1,613,773	100.00%	None	\$89,582	\$293,591	\$1,230,600	Future/Planned
Construct FS15: Ginger Cake/Graves	Future	Future	\$ 2,061,333	\$ 2,061,333	100.00%	None	\$0	\$0	\$2,061,333	Future/Planned
Rescue Truck (1)	Future	Future	\$ 224,334	\$ 224,334	100.00%	None	\$0	\$0	\$224,334	Estimated FY2023
Brush Truck (1)	Future	Future	\$ 57,011	\$ 57,011	100.00%	None	\$0	\$0	\$57,011	Estimated FY2025
Engine/Pumpers (8) - 2 Purchased in FY2018; 1 Purchased in FY2019; 1 purchased in FY2020;	FY 2018	Future	\$ 3,252,082	\$ 3,252,082	100.00%	None	\$0	\$0	\$3,252,082	In Progress
Totals			\$ 15,749,622	\$ 10,573,155			\$ 89,582	\$ 3,658,212	\$6,825,360	

SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

FY2025 - FY2029

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
Fire Training Center (In progress - 85% complete; expected completion date March 2025)	Unincorporated Fayette County; Brooks; Tyrone; Woolsey*	FY2018	FY2025	\$1,120,000	22.65%; \$253,680	Impact Fees; Balance of project funded from Fire Tax	Fayette County
Fire Station 14: Sandy Creek Road at Flat Creek Trail	Unincorporated Fayette County; Brooks; Tyrone; Woolsey*	FY2027	FY2029	\$1,613,773	100%	Impact Fees	Fayette County
Fire Station 15: Gingercake Road at Graves Road	Unincorporated Fayette County; Brooks; Tyrone; Woolsey*	FY2027	FY2029	\$2,061,333	100%	Impact Fees	Fayette County
Rescue Truck	Unincorporated Fayette County; Brooks; Tyrone; Woolsey*	FY2024	FY2026	\$224,334	100%	Impact Fees	Fayette County
Brush Truck (2 on order, expected Fall 2025)	Unincorporated Fayette County; Brooks; Tyrone; Woolsey*	FY2025	FY2026	\$57,011	100%	Impact Fees	Fayette County
Engine Pumpers (8 total; 4 purchased since 2018; 2 on order, expected Fall 2025)	Unincorporated Fayette County; Brooks; Tyrone; Woolsey*	FY2018	FY2026	\$3,252,082	100%	Impact Fees	Fayette County

* Fayette County provides Fire Services for unincorporated Fayette County, Town of Brooks, Town of Tyrone and Town of Woolsey. The Service Area for the Fire Impact Fee does not include Peachtree City or City of Fayetteville.

Town of Brooks
RESOLUTION 2025-001
CIE & STWP TRANSMITTAL RESOLUTION

WHEREAS, the Town of Brooks has prepared an annual update to a Capital Improvements Element and Short-Term Work Program; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on January 27, 2025

BE IT THEREFORE RESOLVED that the Town of Brooks does hereby submit the annual update of the Capital Improvements Element and Short-Term Work Program covering the five-year period of FY 2025 to FY 2029 to the Atlanta Regional Commission and Georgia Department of Community Affairs for regional review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 27th, day of January 2025.

BY:

Daniel C. Langford, Jr
Mayor, Town of Brooks

ATTEST:

Lorey Spohr
Town Clerk